

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 02 MARTIN CO FRESH WATER

1. 2018 Total Taxable Value	85,785,515
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	85,785,515
4. 2018 Total Tax Rate	0.508017 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	85,785,515
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	0
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	0
8C. Value Loss	0
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2018 Adjusted Taxable Value	85,785,515
12. 2018 Adjusted Taxes	435,805.00
13. Taxes Refunded For Years Preceding Tax Year 2018	0.00
14. Taxes in tax increment financing for tax year 2018	0
15. 2018 Adjusted taxes with refunds	435,805.00
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	317,924,530
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	317,924,530
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	317,924,530
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	0
22. Total adjustments to 2019 taxable value	0
23. 2019 Adjusted Taxable value	317,924,530
24. 2019 Effective Tax Rate	0.137078 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.508017 / \$100
27. 2018 Adjusted Taxable Value	85,785,515
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	435,805
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	0

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	435,805
29. 2019 ADJUSTED TAXABLE VALUE	317,924,530
30. 2019 Effective Rollback Maintenance And Operations Rate	0.137078 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.148044 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0
33. 2018 Certified excess debt collection	0
34. Adjusted 2019 debt	0
35. Certified 2019 anticipated collection Rate Percent	0 %
36. 2019 Debt adjusted for collection	0
37. 2019 Total taxable value	317,924,530
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.148044 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100