

EFFECTIVE TAX RATE WORKSHEET FOR 2019

Jurisdiction: 60 MARTIN HOSP DIST

1. 2018 Total Taxable Value	5,475,176,047
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	5,475,176,047
4. 2018 Total Tax Rate	0.275 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	5,475,176,047
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	56,500
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	1,349,300
8C. Value Loss	1,405,800
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	1,405,800
11. 2018 Adjusted Taxable Value	5,473,770,247
12. 2018 Adjusted Taxes	15,052,868.18
13. Taxes Refunded For Years Preceding Tax Year 2018	21,143.00
14. Taxes in tax increment financing for tax year 2018	0.00
15. 2018 Adjusted taxes with refunds	15,074,011.18
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	7,622,196,030
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	13,366,890
16D. Tax Increment Financing	0
16E. Total 2019 value.	7,608,829,140
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	7,608,829,140
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	11,675,320
22. Total adjustments to 2019 taxable value	11,675,320
23. 2019 Adjusted Taxable value	7,597,153,820
24. 2019 Effective Tax Rate	0.198416 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	0.2329 / \$100
27. 2018 Adjusted Taxable Value	5,473,770,247
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	12,748,411
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2018	21,143

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	12,769,554
29. 2019 ADJUSTED TAXABLE VALUE	7,597,153,820
30. 2019 Effective Rollback Maintenance And Operations Rate	0.168083 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.181529 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	1,920,675.00
33. 2018 Certified excess debt collection	300,000.00
34. Adjusted 2019 debt	1,620,675.00
35. Certified 2019 anticipated collection Rate Percent	98 %
36. 2019 Debt adjusted for collection	1,653,750.00
37. 2019 Total taxable value	7,608,829,140
38. 2019 Debt Tax Rate	0.021734 / \$100
39. 2019 Rollback Tax Rate	0.203263 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

Handwritten notes:
 + .168083 effective line 30
 + .021734 debt rate
 203 / 1,898,171 / 9,350,59

Handwritten note:
 adjusted for new imp
 - without debt

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2019 Total Taxable value	7,608,829,140
44. Sales tax adjustment rate	0 / \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	0.198416 / \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	0.198416 / \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	0.203263 / \$100
48. 2019 Rollback tax rate adjusted for sales tax	0.203263 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2019 Total Taxable value	7,608,829,140
51. Additional rate for For Pollution Control	0 / \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	0.203263 / \$100

Handwritten calculations:
 2018
 6 x 4 ÷ 100 + 13 = 15,077,877
 2019
 19 x 84 ÷ 100 = 15,097,134