

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 33 SANDS CONS. I.S.D. M&O

| | |
|---|------------------|
| 1. 2017 Total Taxable Value | 562,430,163 |
| 2. 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling | 1,186,100 |
| 3. Preliminary 2017 Adjusted tax value | 561,244,063 |
| 4. 2017 Total Tax Rate | 1.207 / \$100 |
| 5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS | |
| REDUCED APPRAISED VALUE. | |
| 5A. 2017 Original ARB Value | 0 |
| 5B. 2017 Values resulting from court decisions | 0 |
| 5C. 2017 Value Loss | 0 |
| 6. 2017 Taxable value, adjusted for court ordered reductions | 561,244,063 |
| 7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017 | 0 |
| 8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018. | |
| 8A. Absolute Exemptions. Use 2017 Market Value | 0 |
| 8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value. | 176,480 |
| 8C. Value Loss | 176,480 |
| 9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL | |
| 9A. 2017 Market Value | 0 |
| 9B. 2018 Productivity Or Special Appraised Value | 0 |
| 9C. Value Loss | 0 |
| 10. Total Adjustments For Lost Value | 176,480 |
| 11. 2017 Adjusted Taxable Value | 561,067,583 |
| 12. 2017 Adjusted Taxes | 6,772,085.73 |
| 13. Taxes Refunded For Years Proceeding Tax Year 2017 | 675.00 |
| 14. 2017 Adjusted taxes with refunds | 6,772,760.73 |
| 15. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL | |
| 15A. Certified Values only | 979,894,944 |
| 15B. Pollution Control Exemptions | 990,000 |
| 15C. Total 2018 value. | 978,904,944 |
| 16. Total Value of properties under protest or not included in certified appraisal roll | |
| 16A. 2018 Taxable Value of properties under protest. | 0 |
| 16B. 2018 Value of properties not under protest or included on certified appraisal roll | 2,637,446 |
| 16C. Total value under protest or not certified. | 2,637,446 |
| 17. 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0 | 2,387,950 |
| 18. 2018 Total Taxable Value | 979,154,440 |
| 19. 2018 Total Taxable Value of properties annexed after Jan 2017 | 0 |
| 20. 2018 Total Taxable value of new improvements and new personal property | 87,720 |
| 21. Total adjustments to 2018 taxable value | 87,720 |
| 22. 2018 Adjusted Taxable value | 979,066,720 |
| 23. 2018 Effective Tax Rate | 0.691756 / \$100 |

2018 ROLLBACK TAX RATE WORKSHEET

| | |
|---|-----------|
| 24. 2017 Maintenance And Operations Tax Rate | 0 / \$100 |
| 25. 2018 Maintenance and Operations compressed rate | 0 / \$100 |
| 26. 2018 Rollback maintenance and operation rate. | |
| 26A. Compressed or Rollback M&O Rate + 0.04 | 0 |
| 26B. Enter Line 51 from the "State Aid Template" + 0.04 | 0 |
| 26C. Enter the lesser of Rate A or Rate B. | 0 / \$100 |
| 27. Debt to be paid with 2018 property taxes and sales tax revenue | 0 |
| 28. 2017 Certified excess debt collection | 0 |
| 29. Adjusted 2018 debt | 0 |
| 30. Certified 2018 anticipated collection Rate Percent | 0 % |
| 31. 2018 Debt adjusted for collection | 0 |
| 32. 2018 captured appraised value of real property in a Tax Increment Financing | |

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 33 SANDS CONS. I.S.D. M&O

| | |
|------------------------------|-----------|
| 33. 2018 Total taxable value | 979154440 |
| 34. 2018 Debt Tax Rate | 0 / \$100 |
| 35. 2018 Rollback Tax Rate | 0 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

| | |
|---|-----------|
| 36. Certified expenses from TCEQ | 0 |
| 37. 2018 Total Taxable value | 979154440 |
| 38. Additional rate for For Pollution Control | 0 / \$100 |
| 39. 2018 Rollback tax rate adjusted for Pollution Control | 0 / \$100 |